

BUDGET 2023-24							
				2022-23		2023-24	
				Fixed Items	Discretionary	Fixed Items	Discretionary
PERSONNEL / TRAINING							
Clerks salary				2700		2800	
Clerks expenses				150		150	
Training				50		50	
Chalc Membership				200		220	
Stationery etc.				80		100	
Payroll						220	
STANDING ORDERS / MEMBERSHIPS / CONTRIBUTIONS							
Insurance				160		160	
Audit fees				250		250	
Mid Cheshire Footpath annual Fee				10		10	
Village Hall Rent (MPC meetings)				300		330	
Data Protection Registration Fee				40		40	
Cheshire Community Action Membership				20		20	
COMMUNITY SUPPPORT							
VH Broadband					500.00		
Bench Memorial Garden							
Spring Fair					500.00		
MPC Website Maintenance & enhancement				100		150	
Neighbourhood watch circulars and signage							
Uncontested Election Provision				197.50		197.50	
MAINTENANCE							
Parish Field Grass Cutting				1000		1000	
Memorial Garden upkeep					100		100
Parish Field goals posts - spares							
Grit and Litter bins							
Village Hall Defibrillator Spares					100		100
Alvanley PC - Churchyard upkeep				200		200	
Moss Drive green bins				120			
Tree Planting							
				£5,457.50	£1,200.00	£5,897.50	£200.00
			ESTIMATED 2022-23	£6,657.50			
TOTAL PROPOSED 2023-24						£6,097.50	

Precept 22/23 £5,235.00
Proposed Precept for 23-24 £5,700.00 (9% increase)
Deficit £397.50