

BUDGET 2024-25									
					2023 -24		2024-25		
					Fixed Items	Discretionary	Fixed Items	Discretionary	
PERSONNEL / TRAINING									
Clerks salary					2800		2800		
Clerks expenses					150		180		
Training					50		50		
Chalc Membership					220		250		
Stationery etc.					100		120		
Payroll					220		240		
STANDING ORDERS / MEMBERSHIPS / CONTRIBUTIONS									
Insurance					160		175		
Audit fees					250		300		
Mid Cheshire Footpath annual Fee					10		15		
Village Hall Rent (MPC meetings)					330		330		
Data Protection Registration Fee					40		40		
Cheshire Community Action Membership					20		20		
COMMUNITY SUPPPORT									
Bench Memorial Garden									
Spring Fair									500
MPC Website Maintenance & enhancement					150		150		
Neighbourhood watch circulars and signage									
Uncontested Election Provision					197.50				
MAINTENANCE									
Parish Field Grass Cutting					1000		1200		
Memorial Garden upkeep						100			100
Parish Field goals posts - spares									
Grit and Litter bins									
Village Hall Defibrillator Spares						100			100
Alvanley PC - Churchyard upkeep					200		200		
Tree Planting									
					£5,897.50	£200.00	£6,070.00	£700.00	
ESTIMATED 2022-23					£6,097.50				
TOTAL PROPOSED 2023-24							£6,770.00		

Precept 23-24 £5,700.00
Proposed Precept for 24-25 £6,000.00 (7.6% increase)
Deficit £770.00