

**BUDGET 3 Year Forecast**

2023-24	2024-25	2025-26	2026-27
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Item No

<b>1 PERSONNEL / TRAINING</b>								
11	Clerks salary				2800	3080	3234	3396
12	Clerks expenses				150	165	173	182
13	Training				50	55	60.5	66.55
14	Chalc Membership				220	242	254	267
15	Stationery etc.				100	110	116	121
16	Payroll				220	242	254	267
<b>2 STANDING ORDERS / MEMBERSHIPS / CONTRIBUTIONS</b>								
21	Insurance				160	176	185	194
22	Audit fees				250	275	289	303
23	Mid Cheshire Footpath annual Fee				10	11	12	12
24	Village Hall Rent (MPC meetings)				330	363	381	400
25	Data Protection Registration Fee				40	44	46	49
26	Cheshire Community Action Membership				20	22	23	24
<b>3 COMMUNITY SUPPPORT</b>								
33	Spring Fair					500		
34	MPC Website Maintenance & enhancement				150	165	173	182
36	Uncontested Election Provision				197.50		0	0
<b>4 MAINTENANCE</b>								
41	Parish Field Grass Cutting				1000	1100	1155	1213
42	Memorial Garden upkeep				100	110	116	121
43	Parish Field goals posts - spares							
44	Grit and Litter bins							
45	Village Hall Defibrillator Spares				100	110	116	121
46	Alvanley PC - Churchyard upkeep				200	220	231	243
47	Tree Planting						0	0
					<b>£6,097.50</b>	<b>£6,990.00</b>	<b>£6,817.25</b>	<b>£7,161.14</b>
					<b>Precept</b>	<b>£5,700</b>	<b>£6,270</b>	<b>£6,583.50</b>
								<b>£6,912.68</b>

Note: Increases in budget items and precept are in line with estimated inflation